

CERTIFICATE

2017

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	127,880	81,162 10,310
Special Machinery		6		
Totals	xxxxxx	127,880	81,162	
Budget Summary	7			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,872,463
	Nov. 1, 2016 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 2016

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

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Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2016 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 11-1-16 2016

County Clerk

David Reason Trustee
Michelle Clerk
Rara Bob Treasurer

_____ Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Ford County

will meet on August 15, 2016 at 7:30 PM at 11216 Tilman Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	149,947	10.264	128,403	10.375	127,880	81,162	10.400
Special Machinery							
Totals	149,947	10.264	128,403	10.375	127,880	81,162	10.400
Less: Transfers	0		0		0		
Net Expenditure	149,947		128,403		127,880		
Total Tax Levied	92,893		80,703		xxxxxxxxxxxxxx		
Assessed Valuation: Township	9,050,890		7,778,731		7,804,019		

*Tax rates are expressed in mills.

Aaron Gerdes
Treasurer

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Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: _____ 2016

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Enterprise Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>80,703</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>80,703</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>3,386</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>629,869</u>	
5b. Personal property 2015	- <u>835,658</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>31,118</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>34,504</u>	
8. Total estimated valuation July 1, 2016	<u>7,804,019</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,769,515</u>	
10. Factor for increase (7 divided by 9)	<u>0.00444</u>	
11. Amount of increase (10 times 3)	+ \$ <u>358</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>81,061</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>81,061</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>101</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>81,162</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Enterprise Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	80,703	9,235	89	458	19
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	80,703	9,235	89	458	19

County Treas Motor Vehicle Estimate 9,235

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 458

County Treas Commercial Vehicle Tax Estimate 163

County Treas Watercraft Tax Estimate 19

MVT Factor 0.11443

RVT Factor 0.00110

16/20M Factor 0.00568

Comm Veh Factor 0.00202

Watercraft Factor 0.00024

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Enterprise Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	91,806	53,960	25,834
Receipts:			
Ad Valorem Tax	90,964	80,703	xxxxxxxxxxxxxxxx
Delinquent Tax	1,639		
Motor Vehicle Tax	9,512	8,844	9,235
Recreational Vehicle Tax	102	90	89
16/20M Vehicle Tax		385	458
Commercial Vehicle Tax	156	136	163
Watercraft Tax		22	19
Special Highway/Gasoline Tax	7,425	7,311	7,400
In Lieu of Taxes-Pride Ag	2,090	2,786	3,520
Interest on Idle Funds	213		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,101	100,277	20,884
Resources Available:	203,907	154,237	46,718
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	20,505	21,000	21,000
Employee Benefits	14,309	15,000	15,000
Ford County Maintenance/Weed	9,109	15,000	14,930
Road Maintenance			
Road Materials	13,584	26,500	26,000
Equipment	63,459	15,000	15,000
Equipment Repairs		3,503	3,500
Insurance	5,097	7,500	7,500
Tax Preparer/Accounting	852	1,000	1,000
Fuel & Oil	19,226	20,000	20,000
Budget & Publications	206	300	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	149,947	128,403	127,880
Unencumbered Cash Balance Dec 31	53,960	25,834	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	141,954	160,203	127,880
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			127,880
Tax Required			81,162
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			81,162

See Tab A

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

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Aaron Gerdes
Treasurer

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Enterprise Township
Aaron Gerdes
11225 Upland Rd
Dodge City, KS 67801

Reference: 100

Case No. Bu

NOTICE OF BUDGET HEARING Published in the Dodge City Daily Globe
Tuesday, August 2, 2016

The governing body of
Enterprise Township
Ford County

will meet on August 15, 2016 at 7:30 PM at 11216 Tilman Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

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Aaron Gerdes
Treasurer

1xTue

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 08/02/16

TOTAL COST: \$ 54.00

FILED ON: 08/02/16

AD SPACE: 9.00 (3x3) inches

Witness my hand this 2 day of Aug. 20 16.

SUBSCRIBED and Sworn to Before Me This 2 day of Aug. 20 16

Kathy Runquist
Notary Public, Ford County, Kansas

